

Town of Mendon Capital Plan

Highway Equipment	2010	2011	2012	2013	2014	2015
Crew Cab Pickup	28,775					
Loader	135,000					
Mower	7,500					
10 Wheel Dump	184,440					
Backhoe	70,000					
Salter	5,000					
1/2 ton pickup	25,500					
Backhoe loader		72,000				
10 Wheel Dump		127,000				
1/2 ton pickup		205,000				
1 ton pickup		26,500				
1 ton pickup with lift body		38,000				
1/2 ton pickup			26,000			
Backhoe loader			74,000			
6 - Wheel Dump			130,000			
Large Roller			190,000			
1/2 ton pickup				28,000		
mower				9,300		
loader				132,000		
Excavator				170,000		
Roadside Mower				80,000		
Backhoe				76,000		
1/2 ton pickup					29,500	
10-Wheel Dump					225,000	
Loader					134,000	
Backhoe					78,000	
1 ton pick-up with tilt bed					33,000	
Small Pickup					15,000	
1/2 ton pickup						31,000
Loader						136,000
Backhoe						80,000
6 Wheel Dump Truck						205,000
small driveway roller						12,000
Total Project	456,215	498,500	525,000	495,300	514,500	464,000
Funding						
Bonds	200,000	180,000	180,000	150,000	150,000	125,000
Town	3,815	30,000	74,000	27,300	75,000	55,000
Reserve Funds		41,500	25,000	25,000	28,500	25,000
sale of equipment	252,400	247,000	246,000	293,000	261,000	259,000
Total Funding	456,215	498,500	525,000	495,300	514,500	464,000