

Town of Mendon Capital Improvement Plan

Park Improvements	2020	2021	2022	2023	2024	2025
Mendon Center Sports courts & sign						
Seal & Paint Tennis Courts				\$10,000		
Dreisbach Field Equipment-Mower	\$9,000		\$9,500		\$10,000	
Total Project	\$9,000		\$9,500	\$10,000	\$10,000	
Funding						
Bonds						
Town	\$5,000		\$5,000		\$5,000	
Town - Parks Reserve Fund						
Developers Parkland Fund				\$10,000		
Sale of Equipment	\$4,000		\$4,500		\$5,000	
Total Funding	\$9,000		\$9,500	\$10,000	\$10,000	

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Community Center	2020	2021	2022	2023	2024	2025
Repair Handicapped Entrance						
Parking Lot Sealed and Striped		\$3,000		\$3,000		\$3,000
Basement Entrance						
Replace Appliances		\$3,000				
Replace Building front and back door						
Replace Entrance Doors			\$6,000			
Pavilion Maintenance	\$6,000					
Total Project	\$6,000	\$6,000	\$6,000	\$3,000		\$3,000
Funding						
Bonds						
Town	\$6,000	\$6,000	\$6,000	\$3,000		\$3,000
Reserve Funds						
Grants						
Total Funding	\$6,000	\$6,000	\$6,000	\$3,000		\$3,000

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Town Hall	2020	2021	2022	2023	2024	2025
Windows				\$35,000		
Painting Trim and Replacing Gutters						
Replace Door on W. Main Street side						
New Carpeting	\$10,000	\$10,000				
Office Furniture includes Board Room Chairs		\$10,000	\$10,000			
Replace Town Hall Fire Escape		\$5,000				
Exterior Trim painting - dormers 4th Floor	\$30,000					
Total Project	\$40,000	\$25,000	\$10,000	\$35,000		
Funding						
Bonds						
Town	\$40,000	\$25,000	\$10,000	\$35,000		
Reserve Funds						
Grants						
Total Funding	\$40,000	\$25,000	\$10,000	\$35,000		

15 Monroe Street	2020	2021	2022	2023	2024	2025
Bathroom improvements	\$2,500					
Replace Sidewalks				\$20,000		
Renovate Old Section		\$20,000				
Reroof front of building		\$10,000				
Total Project	\$2,500	\$30,000		\$20,000		
Funding						
Bonds						
Town	\$2,500	\$30,000		\$20,000		
Reserve Funds						
Grants						
Total Funding	\$2,500	\$30,000		\$20,000		

22 North Main Street	2020	2021	2022	2023	2024	2025
Driveway Sealing		\$3,500		\$3,500		\$3,500
Interior Lighting		\$10,000				
Interior Painting						
Total Project		\$13,500		\$3,500		
Funding						
Bonds						
Town		\$13,500		\$3,500		\$3,500
Reserve Funds						
Grants						
Total Funding		\$13,500		\$3,500		\$3,500

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Highway Buildings	2020	2021	2022	2023	2024	2025
Total Project						
Funding						
Bonds						
Town						
Reserve Funds						
Shared Services Grant						
Total Funding						

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Highway Equipment	2020	2021	2022	2023	2024	2025
PICK-UPS						
1/2 ton pickup - replace #1	\$35,000		\$36,000		\$37,000	
1 ton pickup - replace #2			\$45,000			
3/4 Ton P/U - #3			\$40,000			
1 ton pickup - replace Truck #4		\$44,000				
1 Ton P/U - replace #5				\$50,000		
3/4 ton pickup - replace truck #6	\$40,000					
Pick up #7						\$40,000
TRUCKS						
6 - Wheel Dump - replace Truck #90						
10 Wheel Dump Truck - replace truck #91						
6 - Wheel Dump - replace Truck #92						
6 Wheel Dump Truck - replace #93		\$100,000				
Replace Truck #94						
10-Wheel Dump Truck - replace #95	\$295,000					
Replace Truck #97			\$300,000			
Excavator #11						
MOWERS & TRACTORS						
Roadside Mower Decks - replace 9 year old decks						
Zero Turn Mower (Park) - replace 2 year old mower						
Replace Mower Unit #42						
Replace Tractor #41						
Tractor #42						
Replace Tractor #43						
MISC.						
Wheeled Loader - replace #13						
Driveway Roller - replace #36						
Replace Trailer #51						
Harder Salter replace in Truck #97						
Used Flatbed Truck w/water tank (new)						
Total Project	\$370,000	\$144,000	\$421,000	\$50,000	\$37,000	\$40,000
Funding						
Bonds						
Town	\$190,000	\$69,000	\$221,000	\$25,000	\$37,000	\$20,000
Reserve Funds						
sale of equipment	\$180,000	\$75,000	\$200,000	\$25,000		\$20,000
Total Funding	\$370,000	\$144,000	\$421,000	\$50,000	\$37,000	\$40,000